

Western Region Inpatient Discharge Revenue Report CY 2007

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
All Inclusive Rate (10X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Private (11X)	2,592	4.9%	\$10,161,905	0.8%	\$3,920
Room and Board - Two Bed (12X)	39,570	74.8%	\$134,045,933	10.5%	\$3,387
Room and Board - 3&4 Bed (13X)	223	0.4%	\$1,111,861	0.0%	\$4,985
R & B - Private Deluxe (14X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Ward (15X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Other (16X)	17	0.0%	\$24,250	0.0%	\$1,426
Room and Board - Nursry (17X)	5,981	11.3%	\$15,081,312	1.1%	\$2,521
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	8,971	16.9%	\$72,771,705	5.7%	\$8,111
Room and Board - CCU (21X)	120	0.2%	\$338,534	0.0%	\$2,821
Room and Board - Special Charges (22X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Incremental (23X)	335	0.6%	\$329,280	0.0%	\$982
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	49,005	92.6%	\$148,435,724	11.7%	\$3,028
IV Therapy (26X)	9,372	17.7%	\$8,702,769	0.6%	\$928
Medical / Surgical Supplies (27X)	48,063	90.9%	\$246,345,026	19.4%	\$5,125
Oncology (28X)	0	0.0%	\$0	0.0%	\$0
DME, Other than Renal (29X)	37	0.0%	\$8,978	0.0%	\$242
Laboratory (30X)	52,149	98.6%	\$137,998,180	10.8%	\$2,646
Laboratory Pathology (31X)	11,686	22.1%	\$4,753,586	0.3%	\$406
Radiology - Diagnostic (32X)	32,899	62.2%	\$32,543,430	2.5%	\$989
Radiology - Therapeutic (33X)	32	0.0%	\$123,900	0.0%	\$3,871
Nuclear Medicine (34X)	2,869	5.4%	\$6,542,488	0.5%	\$2,280
CT Scan (35X)	16,007	30.2%	\$53,644,103	4.2%	\$3,351
Operating Room (36X)	17,437	32.9%	\$98,700,121	7.7%	\$5,660
Anesthesia (37X)	11,407	21.5%	\$11,158,767	0.8%	\$978
Blood (38X)	67	0.1%	\$19,276	0.0%	\$287
Blood Storage / Processing (39X)	5,284	9.9%	\$9,939,642	0.7%	\$1,881
Other Imaging (40X)	7,037	13.3%	\$4,866,790	0.3%	\$691
Respiratory Services (41X)	13,522	25.5%	\$19,193,291	1.5%	\$1,419
Physical Therapy (42X)	11,549	21.8%	\$11,494,160	0.9%	\$995
Occupational Therapy (43X)	7,029	13.2%	\$6,201,477	0.4%	\$882
Speech Therapy (44X)	1,988	3.7%	\$1,270,503	0.1%	\$639

Western Region Inpatient Discharge Revenue Report CY 2007

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
Emergency Room (45X)	28,162	53.2%	\$25,320,147	1.9%	\$899
Pulmonary Function (46X)	25,246	47.7%	\$3,627,122	0.2%	\$143
Audiology (47X)	4,480	8.4%	\$351,300	0.0%	\$78
Cardiology (48X)	11,473	21.6%	\$77,200,024	6.0%	\$6,728
Special Ambulatory Care (49X)	0	0.0%	\$0	0.0%	\$0
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Clinic (51X)	186	0.3%	\$195,752	0.0%	\$1,052
Free Standing Clinic (52X)	1	0.0%	\$9	0.0%	\$9
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	0	0.0%	\$0	0.0%	\$0
Skilled Nursing (55X)	0	0.0%	\$0	0.0%	\$0
Medical Social Svcs (56X)	0	0.0%	\$0	0.0%	\$0
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	2,703	5.1%	\$10,860,124	0.8%	\$4,017
Med/Surg (Ext of 27X) (62X)	2,205	4.1%	\$799,324	0.0%	\$362
Drugs Requiring Specific ID (63X)	30,502	57.6%	\$43,281,064	3.4%	\$1,418
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	19	0.0%	\$44,387	0.0%	\$2,336
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	0	0.0%	\$0	0.0%	\$0
Recovery Room (71X)	13,219	25.0%	\$17,829,138	1.4%	\$1,348
Labor / Delivery (72X)	5,036	9.5%	\$14,175,212	1.1%	\$2,814
EKG/ECG (73X)	26,859	50.8%	\$11,823,976	0.9%	\$440
EEG (74X)	971	1.8%	\$464,036	0.0%	\$477
GI Services (75X)	366	0.6%	\$1,461,926	0.1%	\$3,994
Treatment / Observation Room (76X)	6,544	12.3%	\$3,057,938	0.2%	\$467
Preventive Care Services (77X)	1,633	3.0%	\$78,794	0.0%	\$48
Lithotripsy (79X)	20	0.0%	\$229,172	0.0%	\$11,458
Inpatient Renal Dialysis (80X)	961	1.8%	\$3,980,456	0.3%	\$4,141
Organ Acquisition (81X)	0	0.0%	\$0	0.0%	\$0
Haematolysis O/P or Home (82X)	0	0.0%	\$0	0.0%	\$0

Western Region Inpatient Discharge Revenue Report CY 2007

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
Peritoneal Dialysis O/P or Home (83X)	6	0.0%	\$22	0.0%	\$3
CAPD Outpatient or Home (84X)	0	0.0%	\$0	0.0%	\$0
CCPD Outpatient or Home (85X)(X)	0	0.0%	\$0	0.0%	\$0
Miscellaneous Dialysis (88X)	0	0.0%	\$0	0.0%	\$0
Psychiatric Treatment (90X)	33	0.0%	\$22,976	0.0%	\$696
Psychiatric Services (91X)	44	0.0%	\$11,340	0.0%	\$257
Other Diagnostic Services (92X)	6,412	12.1%	\$6,833,182	0.5%	\$1,065
Other Therapeutic Services (94X)	3,583	6.7%	\$355,382	0.0%	\$99
Professional Fees(96X)	155	0.2%	\$131,650	0.0%	\$849
Professional Fees (97X)	380	0.7%	\$192,489	0.0%	\$506
Professional Fees (98X)	8,594	16.2%	\$1,132,980	0.0%	\$131
Patient Convenience (99X)	156	0.2%	\$11,133	0.0%	\$71
All Other	7,281	13.7%	\$8,491,600	0.6%	\$1,166
				100.0%	